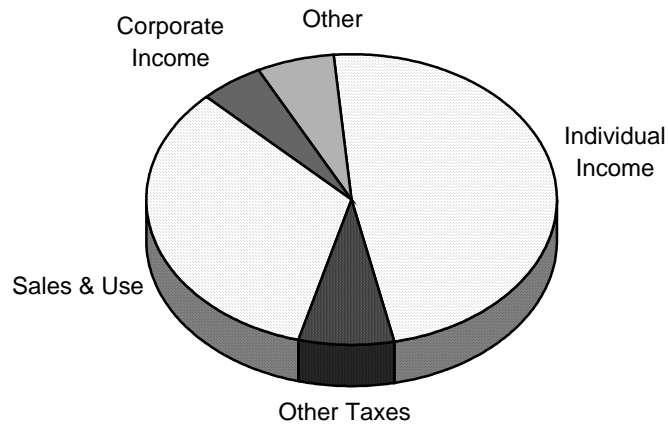


FIGURE 3

Estimated 2001-03 General Fund Revenues



<u>Tax Source</u>	<u>Amount</u>	<u>Percent of Total</u>
Individual Income	\$11,142,583,000	48.1%
Sales and Use	7,725,711,400	33.3
Corporate Income and Franchise	1,200,515,600	5.2
Public Utility	493,977,500	2.1
Excise		
Cigarette	607,000,000	2.6
Liquor and Wine	72,700,000	0.3
Tobacco Products	30,750,000	0.1
Beer	19,000,000	< 0.1
Estate	201,000,000	0.9
Insurance	182,000,000	0.8
Miscellaneous	116,900,000	0.5
Total--Taxes	<u>\$21,792,137,500</u>	<u>94.0%</u>
Other		
Opening Balance, July 1, 2001	\$207,508,000	0.9%
Departmental Revenues	<u>1,197,210,900</u>	<u>5.1</u>
Total--Other	<u>\$1,404,718,900</u>	<u>6.0%</u>
GRAND TOTAL	\$23,196,856,400	100.0%